

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Agricultural Marketing Department – C.M.F – Central Market Fund Budget  
for the year 2008-09 – Approved – Orders – Issued

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AGRICULTURE & COOPERATION (A.M-II) DEPARTMENT

G.O.Ms.No.100

Dated:21.3.2009.  
Read the following:-

- 1.From the Commissioner and Director of Agril.Marketing,  
Hyderabad Lr.No.F-II (2) 1713/2008, Dated 26.06.2008.
- 2.From the Commissioner and Director of Agril.Marketing,  
Hyderabad Lr.No.F-II (2) 1713/2008, Dated --.10.2008.
- 3.From the Commissioner and Director of Agril.Marketing,  
Hyderabad Lr.No.F-II (2) 1713/2008, Dated: 10.01.2009.

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ORDER:

The Commissioner and Director of Agricultural Marketing, Hyderabad in his letters read above, while submitting proposals of Annual Budget of income and expenditure of Central Market Fund for the year 2008-2009 as required under 86 (c ) of Market Rules, 1966 has requested the Government for approval of the Budget proposals.

2. Government after careful examination of the proposal, hereby approve the Annual Budget of income and expenditure of Central Market Fund for the year 2008-2009, as detailed in the Annexure 1 appended to this order.

3. The Commissioner Food Processing and Director of Commissioner and Agricultural Marketing, Hyderabad shall take further necessary action accordingly.

4. This orders issues with the concurrence of Finance (Expr. A&C) Department vide their U.O.No.6182/117/A2/EAC/09, dated:07.03.2009

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PANKAJ DWIVEDI  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner Food Processing and Commissioner & Director of  
Agril. Marketing, Hyderabad.  
SF/SC.

//Forwarded :: By Order//

SECTION OFFICER

<b>ANNEXURE-I</b> <b>(G.O.Ms.No. 100 A&amp;C(AM-II) Dept., Dated:21.03.2009 )</b>				
		(Rupees in lakhs)		
Sl. No.	Head of Account	Budget Sanctioned for 2007-08	Expenditure incurred 2007-08	Budget Estimates for 2008-09
1	2	3	4	5
1	Pay & Allowances of CMF Staff	992.00	653.00	1091.20
2	T.A to CMF / Govt. Employees and Training And Retd. Employees.	35.00	26.00	38.50
3	LS / PC/EPF/CPF	10.00	2.00	11.00
4	MMV /hire vehicles	120.00	86.00	132.00
5	Stationery	25.00	19.57	27.50
6	Telephone & Service Postage/cell phones/Xerox, fax,Telephone charges.	50.00	29.62	55.00
7	Journals & Periodicals	2.00	2.00	2.20
8	Rent of Unit Offices	5.00	3.00	5.50
9	Miscellaneous	20.00	17.42	22.00
10	Printing & Binding	2.00	2.00	2.20
11	Furniture	-	-	-
12	Machinery	6.00	2.00	6.60
13	Seminars, Publicity & Propaganda	7.00	3.96	7.70
14	Hospitality	2.00	1.42	2.20
15	Printing of Marketing Dairies& AMC Directory	2.00	2.00	2.20
16	Loans to AMCs	445.00	110.00	489.50
17	Loans to CMF Staff & Govt. Staff	120.00	15.57	132.00
	<b>Total - I</b>	<b>1843.00</b>	<b>975.56</b>	<b>2027.30</b>
<b><u>OTHER SCHEMES</u></b>				
a	Market intelligence Network	20.00	13.43	22.00
b	Providing Assistance to Grading	2.00	-	2.20
c	Building and programme of training in Principal Training Institute, Hyd.	100.00	100.00	110.00
	<b>Total - II</b>	<b>122.00</b>	<b>113.43</b>	<b>134.20</b>
<b><u>ABSTRACT</u></b>				
1	Establishment Total - I	1843.00	975.56	2027.30
2	Other Schemes Total - II	122.00	113.43	134.20
<b>GRAND TOTAL</b>		<b>1965.00</b>	<b>1088.99</b>	<b>2161.50</b>